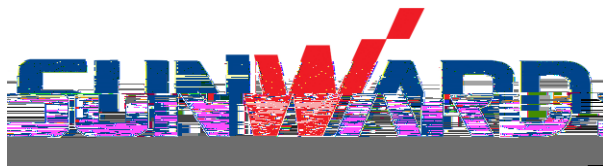


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	151,593,848		151,593,848
	64,179,740		64,179,740
	49,080,344		49,080,344
	40,045,545		40,045,545
	5,172,120		5,172,120
6	3,855,596		3,855,596
	3,814,000		3,814,000
	3,675,230		3,675,230
	3,533,388		3,533,388
	3,503,252		3,503,252
	99.92%		
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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
一、营业收入	383,435,034.85	290,165,152.20	93,269,882.65	32.14%	营业收入较上年同期增加，主要系本期新增业务所致。
二、营业成本	294,512,121.12	218,456,789.45	76,055,331.67	34.82%	营业成本较上年同期增加，主要系本期新增业务所致。
三、营业毛利	88,922,913.73	71,708,362.75	17,214,550.98	23.99%	营业毛利较上年同期增加，主要系本期新增业务所致。
四、营业税金及附加	5,123,456.78	4,567,890.12	555,566.66	12.16%	营业税金及附加较上年同期增加，主要系本期新增业务所致。
五、销售费用	12,345,678.90	11,234,567.89	1,111,111.01	9.89%	销售费用较上年同期增加，主要系本期新增业务所致。
六、管理费用	15,678,901.23	14,567,890.12	1,111,011.11	7.63%	管理费用较上年同期增加，主要系本期新增业务所致。
七、财务费用	2,109,783.33	45,944,328.81	-21,777,688.81	-47.40%	财务费用较上年同期减少，主要系本期新增业务所致。
八、资产减值损失	41,234,567.89	29,257,066.21	11,977,501.68	40.94%	资产减值损失较上年同期增加，主要系本期新增业务所致。
九、营业利润	48,054,112.14	48,054,112.14	0.00	0.00%	营业利润较上年同期持平，主要系本期新增业务所致。
十、营业外收入	1,234,567.89	1,234,567.89	0.00	0.00%	营业外收入较上年同期持平，主要系本期新增业务所致。
十一、营业外支出	1,234,567.89	1,234,567.89	0.00	0.00%	营业外支出较上年同期持平，主要系本期新增业务所致。
十二、利润总额	48,054,112.14	48,054,112.14	0.00	0.00%	利润总额较上年同期持平，主要系本期新增业务所致。
十三、所得税费用	12,345,678.90	12,345,678.90	0.00	0.00%	所得税费用较上年同期持平，主要系本期新增业务所致。
十四、净利润	35,708,433.24	35,708,433.24	0.00	0.00%	净利润较上年同期持平，主要系本期新增业务所致。

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	2020 3 31	2019 12 31
	1,397,011,106.19	1,350,369,062.04
	210,306,109.58	257,111,576.60
	4,361,964,811.81	3,699,920,150.74
	388,435,034.85	290,165,152.20

	676,061,666.35	697,563,560.52
	58,631,919.08	56,694,564.01
	564,098.52	940,254.61

	31,325,219.81	

	102,610,718.13	67,493,730.20
	40,526,734.55	38,970,529.45
	180,337,949.65	180,337,949.65



14,260,481.00



	1,441,520,757.39	1,429,190,727.39

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6.	35,116,987.93	-27,492,537.24

	-868,134.49	-846,840.18
“ ”		
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“ ”		
“ ”	-45,172,267.40	-3,379,745.14
“ ”		
“ ”	520.16	-86,569.82
“ ”	60,731,284.09	166,133,879.06
	1,210,334.24	7,086,236.28
	46,441.00	544,799.59
“ ”	61,895,177.33	172,675,315.75
	4,438,210.11	24,359,724.53
“ ”	57,456,967.22	148,315,591.22
“ ”	57,456,967.22	148,315,591.22
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	57,456,967.22	148,315,591.22

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	1,014,769,812.68	1,376,239,030.36

	38,565,901.96	16,512,118.58
	95,424,329.72	29,103,699.37
	1,148,760,044.36	1,421,854,848.31
	1,245,658,389.92	1,152,521,678.35
	236,305,073.70	182,802,253.28
	41,986,397.54	58,275,728.04
	147,105,621.35	122,972,343.08
	1,671,055,482.51	1,516,572,002.75
	-522,295,438.15	-94,717,154.44
	6,426.10	99,420.00
		50,000,000.00

	6,426.10	50,099,420.00

	149,352,157.97	76,017,075.71
	-149,352,157.97	-26,017,075.71
		95,158,802.00
	1 350 000 000.00	1 171 680 700.00



	389,365,235.84	389,365,235.84	
	42,536,681.19	42,536,681.19	
	9,374,220,531.41	9,374,220,531.41	
	697,563,560.52	697,563,560.52	
	56,694,564.01	56,694,564.01	
	940,254.61	940,254.61	
	4,436,056,145.94	4,436,056,145.94	
	300,751,106.00	300,751,106.00	
	523,729,420.14	523,729,420.14	
	53,043,248.42	53,043,248.42	
	69,925,540.62	69,925,540.62	
	35,282,992.07	35,282,992.07	
	154,068,788.55	154,068,788.55	
	669,290.51	204,723.82	
	6,328,724,911.39	6,328,724,911.39	
	15,702,945,442.80	15,702,945,442.80	
	2,615,098,079.75	2,615,098,079.75	
	1,483,453,713.98	1,483,453,713.98	

	55,347,036.80	55,347,036.80	
	431,396,943.38	431,396,943.38	
	196,449,914.08	196,449,914.08	
	2,448,310,566.83	2,448,310,566.83	
	10,654,926,714.89		



	4,966,901,973.59	4,966,901,973.59	
	12,306,602,630.09	12,306,602,630.09	

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